### **CERTIFICATE**

To the Clerk of Pottawatomie, State of Kansas We, the undersigned, officers of

### City of Onaga

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and

(3) the Am	ount(s) of 2015 A	d Valore	m Tax are within sta		
			20	16 Adopted Budg	f"
				Amount of	County
		Page	Budget Authority	2015 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	nit for 2016	2	1		
Allocation of MVT, RVT, and		3			
Schedule of Transfers	TO/ ZOIVE V CHICLE	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine Stat	. I the C	7			
Fund General	K.S.A.		004.745	171 250	10 200
	12-101a	8	804,745	171,250	49,244
Fire and Law	12-110b	9	13,819	11,861	3,411
Industrial Development	12-167h	9	8,078		
Special Highway		10	18,377		
Water Utility Fund		11	269,464		
Sewer Utility Fund		11	159,069		
Trash Utility Fund		12	45,000		
Economic Development		12	17,000		
Totals Notice of the vote to adopt requ		xxxxxx ed and a	1,335,552 ttached to the budg	183,111 No	52. USS County Clerk's Use Only
Budget Summary		16			3,477,614
Neighborhood Revitalization Re	ebate	15	10111		Nov 1, 2015 Total Assessed Valuation
Assisted by: Reese & Novelly, P.A.	<u> </u>	dy	1/11/0.	0	
Address:		MA	1/2/10chm	Cy .	
555 Poyntz, Suite # 231		1	. 6/N. N		
Manhattan, Ks. 66502	<del></del> -	10	ue un In	1)	
Email:		1	V		
	WHATOME COLL	San	TIM		
Attest: $8-1/-15$	2015			4	
Many & My and	DANIA	home	lly brunkor		
County Clerk	LESCEL	( r Unio	Gove	erning Body	

Page No. 1

**Amount of Levy** 

1. Total tax levy amount in 2015 budget

2016

### Computation to Determine Limit for 2016

2	2. Debt service levy in 2015 budget	- \$	0
3	3. Tax levy excluding debt service	\$	180,729
	2015 Valuation Information for Valuation Adjustments		
4	4,999.		
5	i. Increase in personal property for 2015:		
_	5a. Personal property 2015 + 36,937		
	5b. Personal property 2014 - 53,074		
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2015:		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2015:		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)		
9.	Total estimated valuation July 1, 2015 3,478,816		
10.	Total valuation less valuation adjustment (9 minus 8) 3,473,817		
11.	Factor for increase (8 divided by 10) 0.00144		
12.	Amount of increase (11 times 3)	+ \$	260
13.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	180,989
14.	Debt service levy in this 2016 budget		0
15.	2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		180,989
16.	Consumer Price Index for all urban consumers for calendar year 2014		1.50%
17.	Consumer Price Index adjustment (3 times 16)	\$	2,711
10	Maximum land for bada day 2016 to 1 flored to 1		
10.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publicatio		***
	(15 plus 17)	\$	183,700

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be repuised with total budget year tax levy is \$1,000 or less.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Yea	ar 2016
for 2015	Amount for 2014	MVT	RVT	16/20M Veh
General	177,689	18,681	1,023	344
Fire and Law	2,115	222	12	4
Industrial Development	925	97	5	2
TOTAL	180,729	19,000	1,040	350

County Treas Motor Ve	hicle Estimate	19,000		
County Treasurers Recr	eational Vehicle Estimate		1,040	
County Treasurers 16/2	0M Vehicle Estimate	_		350
Motor Vehicle Factor		0.10513		
	Recreational Vehicle Fac	tor	0.00575	
	16/2	20M Vehicle	Factor	0.00194

2016

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
General Fund	Eco Devo Reserve	75,000	75,000	17,000	12-1,118
General Fund	Capital Improvements	34,569	100,000	100.000	12-1,118
Bond and Interest	General Fund	484	0	0	79-2958
Trash Utility	General Fund	4,165	0	0	12-825d
Water Fund	General Fund	100,000	60,000	30,000	12-285d
Sewer Fund	General Fund	0	40,000	40,000	12-285d
	-				
	Totals	214,218	275,000	187,000	
	Adjustments*		0	0	
	Adjusted Totals	214,218	275,000	187,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

City of Onaga

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount	Beginning Amount Outstanding Jan 1 2015	Infere	Date Due	Amo 20	Amount Due 2015	Amou 20	Amount Due 2016
				201001	0.102,1 1.000	HIGICSI	rmeibai	merest	runcipai	Interest	rincipal
					0			0	0	0	0
Revenue Bonds: Sewer System Series 2005	8/25/2005	7/25/2045	4.13	1.358.800	1,230,307	50/8	\$7.8	50.750	19 183	49 958	19 075
Water System Series 2010	2/2/2010	+-	4.00	2.187.000	2,115,000	2/2	2/2	84.723	26,000	83 773	27,000
Total Revenue Bonds Other:					3,345,307			135,473	45,183	133,681	46,975
KDOT Revolving Loan	4/2/2013	8/1/2017	3.23	207,600	207,600	8/1	8/1	6,138	67,065	4,188	69,178
					207,600			6,138	67,065	4,188	69,178
Total Indebtedness		_			3,552,907			141,611	112,248	137,869	116,153

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

								II.e
		Term of	Interest	I otal	Dringing	Dormonte	4	
	Contract	Contract	Rate	Financed	Balance On	Due	Due	
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2015	2015	2016	
NONE								_
Cotals					0	0	0	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2016

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Resources Available:	737,552	859,773	636,026
Fotal Receipts	569,364	675,953	498,698
Does miscellaneous exceed 10% Total Rec			
Miscellaneous	15,272	25,000	20,000
Interest on Idle Funds	2,030	2,500	2,500
			4
Suici	1,103		
Operating Transfers Other	1,165	40,000	40,00
Operating Transfers	100,000	60,000	60,000
Motor Fuel Tax Refund	953	500	750
Local Liquor Tax	0		
Rental Income	5,038	4,400	4.40
Pool Receipts	12,465	12,000	12,00
Fire Dist. # 3	4,777	6,000	5,00
Golf Course	0	80,000	80,00
Fines	9,391	5,000	7,50
Licenses and Permits	1,038	1,000	1,00
Franchise Tax	51,507	48,000	50,00
Local Sales Tax - County	111,775	108,000	
Local Sales Tax - City	85,045	82,000	84,000
16/20M Vehicle Tax	1,925	408	344
Recreational Vehicle Tax	993	893	1,02
Motor Vehicle Tax	17,971	19,079	18,68
Delinquent Tax	1,803	3,484	1,500
Ad Valorem Tax	146,217	177.689	xxxxxxxxxxxxxxx
Receipts:	100,100	103,020	137,520
Unencumbered Cash Balance Jan 1	168.188	183,820	137,32
General	Actual for 2014	Estimate for 2015	Year for 2016

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FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Resources Available;	737,552	859,773	636,026
Expenditures:			
GENERAL GOVERNMENT	117,467	112,900	
POLICE	101,676	76,979	
FIRE DEPARTMENT	12,879	17,235	
CODE ENFORCEMENT	3,408	6,900	
STREET DEPARTMENT	75,826	107,100	
PARK DEPARTMENT	92,424	67,699	
GOLF COURSE	0	102,632	105,500
POOL TRANSFERS	40,485	56,000	
Sub-Total detail page	109,569	175,000	
Sub-1 otai detan page	553,732	722,445	774,374
Neighborhood Revitalization Rebate			30,371
Miscellaneous			50,571
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	553,732	722,445	804.745
Unencumbered Cash Balance Dec 31	183,820		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	747,753	802,991	804,745
- 1	Non-A	ppropriated Balance	
		e/Non-Appr Balance	804,745
		Tax Required	168,719
De	linquent Comp Rate:	1.5%	2,531

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
GENERAL GOVERNMENT			
Salaries	31,210	25,000	30,000
Benefits	48,517	50,000	50,000
Professional Services	14,690	10,000	15,000
Technical Services	2,572	3,000	3,000
Repairs and Maintenance	444	1,000	750
Rentals/Leases	1,808	1,400	2,000
Insurance	3,470	5,000	4,000
Dues/Subscriptions	2,106	1,000	2,500
Telephone	1,343	3,000	1,500
Fuel	0	500	500
General Supplies	7,300	5,000	7,500
Utilities	1,654	3,000	2,000
Miscellaneous	2,354	5,000	2,500
1/10001lateous	2,334	5,000	2,300
Total	117,467	112,900	121,250
POLICE	11/40/	114,700	141,430
Salaries	56,894	55,000	57,000
Professional Services	6,627		57,000
Repairs and Maintenance		9,652	10,000
	5,123	2,427	3,000
Telephone	1,007	1,000	1,000
Fuel	6,123	4,500	7,000
General Supplies	1,252	4,400	3,000
Capital Outlay	24,650	0	6,000
Total	101,676	76,979	87,000
FIRE DEPARTMENT			
Salaries	1,000	1,000	3,500
Professional Services	901	700	2,000
Repairs and Maintenance	5,059	6,910	6,800
Telephone	534	550	1,200
General Supplies	3,257	5,075	6,000
Utilities	2,128	2,000	2,000
Capital Outlay	0	1,000	3,000
Total	12,879	17,235	24,500
CODE ENFORCEMENT			
Salaries	3,259	5,000	5,000
Professional Services	0	500	500
Telephone	0	400	400
Miscellaneous	149	500	500
General Supplies	0	500	500
Building Disposal	0	0	10,000
Total	3,408	6,900	16,900
STREET DEPARTMENT	5,100	0,200	10,700
Salaries	16,681	25,000	20,000
Professional Services	0,081	1,500	500
Technical Services	610	750	750
Repairs and Maintenance			
Rentals/Leases	24,126	45,000	100,000
	1,000	1,000	1,000
Telephone	810	850	1,200
Fuel	3,691	4,000	4,000
General Supplies	13,689	14,000	15,000
Utilities	15,219	15,000	16,000
	0		
Total	75,826	107,100	158,450

		- 127	and the	1
PAR	K DF	PAR	TMI	NT

0,372 340 ,399 500 ,827 799 ,261 ,467 ,611 ,619 ,720 ,508 ,424	33,000 500 2,000 500 10,099 850 1,000 12,000 4,500 1,250 2,000 0 67,699  38,000 20,000 1,300 13,332 500 15,000 7,500	33,000 1,100 8,000 500 6,000 1,000 1,000 3,000 2,000 42,000 42,000 20,000 3,200 14,800 500 12,000 7,000
500 ,827 799 ,261 ,467 ,611 ,619 ,720 ,508 ,424 0 0 0 0 0	500 10,099 850 1,000 12,000 4,500 1,250 2,000 0 67,699 38,000 20,000 1,300 13,332 500 15,000 7,500	8,000 500 6,000 1,000 1,000 5,000 4,000 2,000 0 64,600 42,000 20,000 3,200 14,800 500 12,000
,827 799 ,261 ,467 ,611 ,619 ,720 ,508 ,424 0 0 0 0	10,099 850 1,000 12,000 4,500 1,250 2,000 0 67,699  38,000 20,000 1,300 13,332 500 15,000 7,500	500 6,000 1,000 1,000 5,000 4,000 2,000 0 64,600 42,000 20,000 3,200 14,800 500 12,000
799 ,261 ,467 ,611 ,619 ,720 ,508 ,424 0 0 0 0 0	850 1,000 12,000 4,500 1,250 2,000 0 67,699 38,000 20,000 1,300 13,332 500 15,000 7,500	1,000 1,000 5,000 4,000 3,000 2,000 64,600 42,000 20,000 3,200 14,800 500 12,000
,261 ,467 ,611 ,619 ,720 ,508 ,424 0 0 0 0 0	1,000 12,000 4,500 1,250 2,000 0 67,699  38,000 20,000 1,300 13,332 500 15,000 7,500	1,000 1,000 5,000 4,000 3,000 2,000 64,600 42,000 20,000 3,200 14,800 500 12,000
0,467 0,611 0,619 0,720 1,508 0,424 0 0 0 0 0 0	12,000 4,500 1,250 2,000 0 67,699 38,000 20,000 1,300 13,332 500 15,000 7,500	1,000 5,000 4,000 3,000 2,000 0 64,600 42,000 20,000 3,200 14,800 500 12,000
0.611 0.619 0.720 0.508 0.424 0 0 0 0 0 0	12,000 4,500 1,250 2,000 0 67,699 38,000 20,000 1,300 13,332 500 15,000 7,500	5,000 4,000 3,000 2,000 64,600 42,000 20,000 3,200 14,800 500
0,619 ,720 ,508 ,424 0 0 0 0 0 0	4,500 1,250 2,000 0 67,699 38,000 20,000 1,300 13,332 500 15,000 7,500	4,000 3,000 2,000 0 64,600 42,000 20,000 3,200 14,800 500 12,000
0 0 0 0 0 0 0	1,250 2,000 0 67,699 38,000 20,000 1,300 13,332 500 15,000 7,500	3,000 2,000 0 <b>64,600</b> 42,000 20,000 3,200 14,800 500 12,000
0 0 0 0 0 0 0	2,000 0 67,699 38,000 20,000 1,300 13,332 500 15,000 7,500	2,000 0 64,600 42,000 20,000 3,200 14,800 500 12,000
0 0 0 0 0 0 0	38,000 20,000 1,300 13,332 500 15,000 7,500	0 64,600 42,000 20,000 3,200 14,800 500 12,000
0 0 0 0 0 0	38,000 20,000 1,300 13,332 500 15,000 7,500	42,000 20,000 3,200 14,800 500 12,000
0 0 0 0 0	38,000 20,000 1,300 13,332 500 15,000 7,500	42,000 20,000 3,200 14,800 500 12,000
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0 0 0 0	1,300 13,332 500 15,000 7,500	3,200 14,800 500 12,000
0 0 0	13,332 500 15,000 7,500	14,800 500 12,000
0 0 0	500 15,000 7,500	500 12,000
0	15,000 7,500	12,000
0	7,500	
		7.000
0		
	7,000	6,000
0	102,632	105,500
,887	21,000	21,000
,698	20,000	20,000
,900	15,000	15,000
,485	56,000	56,000
0	0	23,174
,569	100,000	100,000
,000	75,000	17,000
,569	175,000	140,174
		774,374
4.	0 4,569 5,000 9,569	0 0 4,569 100,000 5,000 75,000

FUND PAGE FOR	FUNDS WITH	A TAX LEVY
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Adopted Budgel	Prior Year	Current Year	Proposed Budget
Fire and Law	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	7,286	1.494	1,895
Receipts:			
Ad Valorem Tax	6,874	2,115	RODUREXEXEXEXECTORS
Delinquent Tax	51	52	
Motor Vehicle Tax	376	415	222
Recreational Vehicle Tax	22	20	12
16/20M Vehicle Tax	41	112	. 4
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	7,365	2,714	238
Resources Available:	14,651	4,208	2,133
Expenditures:			
Supplies	12,839	2,000	12,000
Neighborhood Revitalization Rebate	317	313	1,819
Miscellaneous	317	313	1,613
Does miscellanous exceed 10% of Total E			
Total Expenditures	13,156	2.313	13.819
Unencumbered Cash Balance Dec 31	1,494		EXCUSE EXCENDED COST
2014/2015/2016 Budget Authority Amoun	15,195	6.313	13,819
ECONOMICS PERSON		ppropriated Balance	15,813
		e/Non-Appr Balance	13,819
		Tax Required	11,686
Del	inquent Comp Rate:	1.5%	17,000
24.		15 Ad Valorem Tax	11,861
			11,007

Prior Year	Current Year	Proposed Budget
		Year for 2016
6,300	6,972	7,97
	925	KODOKKOOKOOKOKOK
	10	
220	54	9"
11	2	
22	9,0	
672	1,002	104
6,972	7.974	8.078
0	0	8,078
0	0	8,078
6,972		
3,762	4,365	8,078
Total Expenditur	e/Non-Appr Balance Tax Required 1 5%	8,078
	672 6,972 0 0 0,6,972 3,762 Non-A Total Expenditur	6,300 6,972  400 925  19 10  220 54  11 2  11 2  12 11  672 1,002  6.972 7,974  0 0  6,972 7,974  3,762 4,365  Non-Appropriated Balance Tax Required

2016

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	17	17
Receipts:			
State of Kansas Gas Tax	18,287	18,330	18,360
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,287	18,330	18,360
Resources Available:	18,287	18,347	18,377
Expenditures:			
Repairs	18,270	18,330	18,377
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,270	18,330	18,377
Unencumbered Cash Balance Dec 31	17	17	0
2014/2015/2016 Budget Authority Amount	18,270	18,330	18,377

Adopted Budget

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0		0

Water Utility Fund Unencumbered Cash Balance Jan 1 Receipts. Water Sales Installation Penalties Turn on/off Interest on Idle funds Miscellaneous Does miscellaneous Does miscellaneous	Actual for 2014 188,500 229,392 0 5,840 3,290 0 1,787	Estimate for 2015 94,179 225,000 900 1,161 3,000	Year for 2016 29,776 227,000 900
Receipts Water Sales Installation Penalties Turn on/off Interest on Idle funds Miscellaneous	229,392 0 5,840 3,290	225,000 900 1,161	227,000 900
Water Sales Installation Penalties Turn on/off Interest on Idle funds Miscellaneous	0 5,840 3,290 0	900 1,161	90
Installation Penalties Furn on/off Interest on Idle funds Miscellaneous	0 5,840 3,290 0	900 1,161	90
Penalties Furn on/off Interest on Idle funds Miscellaneous	5,840 3,290 0	1,161	
Furn en/off Interest on Idle funds Miscellaneous	3,290 0		
Interest on Idle funds Miscellaneous	0	3 000	3,00
Miscellaneous			3,00
	1,787	3,000	3,00
Total Da		3,000	3,00
Social misecularicous exceed 1079 Total Ref			
Total Receipts	240,309	236,061	239,90
Resources Available:	428,809	330,240	269,67
Expenditures:			
PRODUCTION			
Salaries	20,087	17,000	17.00
Professional Fees	48	3,000	2,00
Repairs and Maintenance	470	5,000	4,00
Rentals/Leases	0	1,000	1.00
nsurance	0	7,000	7,00
Telephone	708	2,000	2,00
General Supplies	18,145	9,000	11,00
Energy	14,614	12,000	12,00
Transfer to General	100,000	60,000	30,00
DISTRIBUTION	100,000	00,000	30,00
Safarien	26,563	30,000	30,00
Professional Fees	3,794	3,500	3,50
Repairs and Maintenance	5,369	10,000	10.00
Contais/Leases	500	431	43
nsurance	11,489	5,000	5,000
elephone	835	2,000	2,000
ieneral Supplies	14,643	1,000	1.00
inergy	3,125	2,000	2,00
Debt service	110.600	110,600	110,60
ADMINISTRATION	110,000	110,000	110,00
alaries	0	10.433	10.433
rofessional Services	0	900	900
elephone	0	100	
nsurance	0	1,500	1,500
ieneral Supplies	0	2,000	
fiscellaneous	3,639	5,000	1,000
loes miscellaneous exceed 10% Total Ext	3,639	3,000	5,000
otal Expenditures	224 (20	200.464	2/0.4/
nencumbered Cash Balance Dec 31	334,630	300,464	269,464
014/2015/2016 Budget Authority Amoun	94,179 349,344	29,776 300,464	269,464

	Рпог Үеаг	Current Year	Proposed Budget
Sewer Utility Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	58,480	83,221	14,070
Receipts:			
Charges	137,695	140,000	145,000
Interest on Idle Funds			
Miscellaneous	31		
Does miscellaneous exceed 10% Total Rev			
Total Receipts	137,726	140,000	145.000
Resources Available:	196,206	223,221	159,070
Expenditures			
Salaries	26,323	20,000	20,000
Professional Services	529	1,000	918
Repairs and Maintenance	1,403	5_000	1,500
Rantals/Leases	501	2,000	500
Insurance	1,352	5,000	1,500
Telephone	845	1,000	1,000
General Supplies	7,881	5,000	5,000
Energy	3,467	5,000	3,500
Debt Service - Sewer	69,934	69,934	69,934
Debt Service - Street	.0	55,217	55,217
Transfer to General		40,000	0
Miscellaneous	750		
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	112,985	209,151	159,069
Unencumhered Cash Balance Dec 31	83,221	14,070	1
2014/2015/2016 Budget Authority Amoun	113,934	209,151	159,069

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash Utility Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	124	186	186
Receipts:			
Charges for Services	41,647	45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	41,647	45,000	45,000
Resources Available:	41,771	45,186	45,186
Expenditures:			
Salaries	1,160	2,500	2,500
Professional	39,083	42,500	42,500
Transfer to General	1,165	0	0
Miscellaneous	177	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	41,585	45,000	45,000
Unencumbered Cash Balance Dec 31	186	186	186
2014/2015/2016 Budget Authority Amoun	43,263	45,000	45,000

### Adopted Budget

Adopted Budget			
ege Address to	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	2,006	2,006	2,006
Receipts:			
Transfers	75,000	75,000	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,000	75,000	17,000
Resources Available:	77,006	77,006	19.006
Expenditures:			
Grant Funds	75,000	75,000	17,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	75,000	75,000	17,000
Unencumbered Cash Balance Dec 31	2,006	2,006	2,006
2014/2015/2016 Budget Authority Amoun	75,000	75,000	17,000

2016

# NON-BUDGETED FUNDS (A)

(5) Fund Name: (Only the actual budget year for 2014 is to be shown) (4) Fund Name: (3) Fund Name: (2) Fund Name: Non-Budgeted Funds-A (1) Fund Name:

ATTEN T DIES Y (1)		(=) I will I think.		(a) I die ivalle.		(+) I UIIU INAILIC.		(c) rund Name:		
Cemetery Board Fund	rd Fund	Equipment Fund	pu	Capital Project Fund	t Fund	Street Improvements	ements	Utility Deposit Fund	Fund	
Unencumbered		Unencumpered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,104	Cash Balance Jan 1	148,869	Cash Balance Jan 1	-3,214	Cash Balance Jan 1	-17,232	Cash Balance Jan 1	8,839	152,366
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
									5,140	
				Operating Transfer	28,528	Loan Proceeds	115,788			
Endowment	0									
Interest	26									
Donations	8,723									
Total Receipts	8,749	Total Receipts	0	Total Receipts	28527.91	Total Receipts	115788	Total Receipts	5140	158,205
Resources Available:	23,853	Resources Available:	148,869	Resources Available:	25,314	Resources Available:	98,556	Resources Available:	13,979	310,571
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
									6,007	
					25,314					
Contractual	16,038									
						Contractual Services	98,469			
						Interest	87			
Total Expenditures	16,038	Total Expenditures	0	Total Expenditures	25,314	Total Expenditures	98,556	Total Expenditures	6,007	145,914

\*\*Note: These two block figures should agree.

164,657 164,657

7,972

Cash Balance Dec 31

Cash Balance Dec 31

Cash Balance Dec 31

148,869

Cash Balance Dec 31

7,815

Cash Balance Dec 31

2016

## NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

Cash Balance Dec 31 Resources Available: Expenditures: Total Receipts Cash Balance Dec 31 Non-Budgeted Funds-B Total Expenditures Receipts: (1) Fund Name: Contractual Services Unencumbered **CDBG Street Project** See Tab B -7,950 -7,950 -7,950 0 0 Special Parks Cash Balance Dec 31 Cush Balance Dec 31 Expenditures: Resources Available: Total Receipts Total Expenditures Receipts: Unencumbered (2) Fund Name: 58 58 0 500 0 Cash Balance Dec 31 Resources Available: Cash Balance Dec 31 Total Expenditures Expenditures: Total Receipts Receipts: Unencumbered (3) Fund Name: 0 0 0 0 Cush Balance Dec 31 Resources Available: Cash Balance Dec 31 Expenditures: Total Receipts Total Expenditures Receipts: Unencumbered (4) Fund Name: 0 0 0 0 Cash Balance Dec 31 Resources Available: Total Expenditures Expenditures: Total Receipts Receipts: Cash Balance Dec 31 Unencumbered (5) Fund Name: 0 0 0 0 Total -7,892 -7,892 -7,892 -7,892 0 0 \* \*

\*\*Note: These two block figures should agree.

### 2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	169,992	48.865	30,371
Fire and Law	10,183	2.927	1,819
Industrial Developme	0		
TOTAL	180,175	51.792	32,190

2015 July 1 Valuation: 3,478,816

Valuation Factor: 3,478.816

Neighborhood Revitalization Subj to Rebate: 621,532

Neighborhood Revitalization factor: 621.532

<sup>\*\*</sup>This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

### NOTICE OF BUDGET HEARING

The governing body of

### City of Onaga

will meet on August 4, 2015 at 6:45 p.m. at Onaga City Hall 319 Prospect St. Onaga, KS. 66521 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Onaga City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2014	Current Year Estim	ate for 2015	Propose	ed Budget for 2016	
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	553,732	47.602	722,445	50.921	804,745		49.227
Fire and Law	13,156	2.130	2,313	0.606	13,819		3.409
Industrial Development		0.130		0.265	8,078		
Special Highway	18,270		18,330		18,377		
Water Utility Fund	334,630		300,464		269,464		
Sewer Utility Fund	112,985		209,151		159,069		
Trash Utility Fund	41,585		45,000		45,000		
Economic Development	75,000		75,000		17,000		
Non-Budgeted Funds-A	145,914						
Non-Budgeted Funds-B		40.05			1 202 220	100 111	40.12
Totals	1,295,273	49.862	1,372,703	51.792	1,335,552		52.636
Less: Transfers	214,218		275,000		187,000	•	
Net Expenditure	1,081,055		1,097,703		1,148,552		
Total Tax Levied Assessed	176,847		180,729		xxxxxxxxxxxxxx		
Valuation	3,546,775		3,489,521		3,478,816		
Outstanding Indebtedness,	3,5 10,775	1	3,103,321		5,110,010	14	
January 1,	2013		2014		2015		
G.O. Bonds	0	ſ	0		0	1	
Revenue Bonds	3,388,731	İ	3,345,307		3,345,307	1	
Other	0	Ì	115,788		207,600		
Lease Purchase Principal	0	İ	0		0		
Total	3,388,731	I	3,461,095		3,552,907		
*Tax rates are expressed in	mills					•	

\*Tax rates are expressed in mills

August Hartwich
City Official Title: Mayor

OI .

### PROOF OF PUBLICATION

ate of Kansas, rottawatomie, County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and and that the notice, of which the attached is a true copy, was pub-

lished for insertions in said news- paper, as follows:
1st insertion July 16, 2015
2nd insertion
3rd insertion
4th insertion
( Town of Theres
Publisher
Subscribed and sworn to before me
this 16th day of July
2015
Ein Baum Notary Public
ERIN L. BAUM State of Kenses My Appl. Exp. 7 - 29 - 18

(Legal Rate)

City Official Title:

Mayor

Printer's Fee \$

### Published in The Onaga Herald, Thursday, July 16, 2015 NOTICE OF BUDGET HEARING

The governing body of

City of Onaga

will meet on August 4, 2015 at 6:45 p.m. at Onaga City Hall 319 Prospect St. Onaga, KS. 66521 for the purchasing and answering objections of taxpayers relating to the proposed use of all funds and the amount of advantaged budget information is available at Onaga City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2014	Current Year Estimate for 2015		Propos	osed
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	1
General	553,732	47.602	722,445	50.921	804,745	
Fire and Law	13,156	2.130	2,313	0.606	13,819	1
ndustrial Development	15,150	0.130		0.265	8.078	
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		CITAL AND A				1
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			10 220		18,377	1
Special Highway	18.270		18,330			
Water Utility Fund	334.630		300,464		269,464	-
Sewer Utility Fund	112,985	VICTOR OF SERVICE	209,151		159,069	-
Trash Utility Fund	41,585		45,000		45,000 17,000	
Economic Development	75,000		75,000		17,000	
Non-Budgeted Funds-A	145.914					
Non-Budgeted Funds-B		The second				
Totals	1,295,273	49.862	1,372.703	51.792	1,335,55	2
Less: Transfers	.214,218		275,000		187,00	
Net Expenditure	1.081.055		1.097.703		1,148,55	2
Total Tax Levied	176.847		180.729		XXXXXXXXXXXXXXXXX	X
Assessed Valuation	3,546.775		3,489,521		3.478.81	6
Outstanding Indehtedness,			2011		2016	
January 1,	2013	1	2014	1	2015	-
G.O. Bonds	0		0			-
Revenue Bonds	3,388,731		3,345,307		3,345,307	-
Other	0		115,788		207,600	_
Lease Purchase Principal	0		0	1	0	
Total	3.388.731	1.	3,461.095	1	3,552,907	-